

CBRE HOTELS

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NATIONAL MARKET REPORT • A MONTHLY PROFESSIONAL PUBLICATION

FOR GTHA AND RTO 5 MONTH OF OCTOBER 2017

	Occupancy Percentage **Point			Average Daily Rate			Revenue Per Available Room		
Location	2017	2016	Change	2017	2016	Variance	2017	2016	Variance
DOWNTOWN TORONTO (SUBSET OF CITY OF TORONTO)	86.3%	79.5%	6.8	\$261.62	\$227.85	14.8%	\$255.71	\$181.06	41.2%
CITY OF TORONTO	83.1%	77.8%	5.3	\$226.55	\$194.92	16.2%	\$188.30	\$151.57	24.2%
MISSISSAUGA BRAMPTON	81.1%	80.3%	0.8	\$139.37	\$131.07	6.3%	\$113.08	\$105.27	7.4%
VAUGHAN RICHMOND HILL MARKHAM	83.7%	82.8%	0.9	\$134.43	\$129.56	3.8%	\$112.56	\$107.21	5.0%
REGION 5 - GREATER TORONTO AREA	82.6%	78.4%	4.2	\$204.67	\$178.12	14.9%	\$169.08	\$139.68	21.0%
TOTAL GTHA MARKET	82.7%	78.9%	3.8	\$195.86	\$172.56	13.5%	\$162.05	\$136.12	19.0%

^{**} Please note that the variance between current and previous year occupancy is reported as a point change and not as a percentage variance.

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REPORT OF ROOMS OPERATIONS FOR GTHA AND RTO 5 TEN MONTHS ENDED OCTOBER 2017

	Occupancy Percentage			Average Daily Rate			Revenue Per Available Room		
Location	2017	2016	**Point Change	2017	2016	Variance	2017	2016	Variance
DOWNTOWN TORONTO (SUBSET OF CITY OF TORONTO)	78.0%	78.1%	-0.1	\$239.99	\$221.09	8.5%	\$187.16	\$172.75	8.3%
CITY OF TORONTO	76.7%	76.7%	0.0	\$207.29	\$189.28	9.5%	\$158.90	\$145.22	9.4%
mississauga brampton	80.1%	78.4%	1.7	\$137.87	\$128.03	7.7%	\$110.40	\$100.33	10.0%
VAUGHAN RICHMOND HILL MARKHAM	80.6%	79.7%	0.9	\$136.17	\$127.65	6.7%	\$105.06	\$101.80	3.2%
REGION 5 - GREATER TORONTO AREA	77.5%	77.1%	0.4	\$188.97	\$173.28	9.1%	\$146.51	\$133.68	9.6%
TOTAL GTHA MARKET	77.9%	77.4%	0.5	\$182.22	\$168.07	8.4%	\$141.97	\$130.13	9.1%

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