

## REPORT OF ROOMS OPERATIONS FOR GTHA AND RTO 5 MONTH OF MAY 2017

Location	Occupancy Percentage			Average Daily Rate			Revenue Per Available Room		
	2017	2016	**Point Change	2017	2016	Variance	2017	2016	Variance
DOWNTOWN TORONTO (SUBSET OF CITY OF TORONTO)	79.1%	83.7%	-4.6	\$246.00	\$219.36	12.1%	\$194.69	\$183.62	6.0%
CITY OF TORONTO	78.6%	80.6%	-2.0	\$211.73	\$189.06	12.0%	\$166.31	\$152.44	9.1%
MISSISSAUGA   BRAMPTON	83.0%	78.1%	4.9	\$141.55	\$124.14	14.0%	\$117.53	\$97.00	21.2%
VAUGHAN   RICHMOND HILL   MARKHAM	84.0%	80.4%	3.6	\$135.95	\$122.55	10.9%	\$114.18	\$98.59	15.8%
REGION 5 - GREATER TORONTO AREA	79.7%	80.0%	-0.3	\$193.04	\$172.75	11.7%	\$153.85	\$138.18	11.3%
<b>TOTAL GTHA MARKET</b>	<b>80.2%</b>	<b>80.0%</b>	<b>0.2</b>	<b>\$185.70</b>	<b>\$167.14</b>	<b>11.1%</b>	<b>\$149.00</b>	<b>\$133.75</b>	<b>11.4%</b>

\*\* Please note that the variance between current and previous year occupancy is reported as a point change and not as a percentage variance.

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## REPORT OF ROOMS OPERATIONS FOR GTHA AND RTO 5 FIVE MONTHS ENDED MAY 2017

Location	Occupancy Percentage			Average Daily Rate			Revenue Per Available Room		
	2017	2016	**Point Change	2017	2016	Variance	2017	2016	Variance
DOWNTOWN TORONTO (SUBSET OF CITY OF TORONTO)	69.9%	70.2%	-0.3	\$215.20	\$200.95	7.1%	\$150.35	\$141.07	6.6%
CITY OF TORONTO	69.5%	69.3%	0.2	\$186.84	\$173.76	7.5%	\$129.83	\$120.50	7.7%
MISSISSAUGA   BRAMPTON	75.1%	72.1%	3.0	\$135.96	\$126.53	7.5%	\$102.15	\$91.24	12.0%
VAUGHAN   RICHMOND HILL   MARKHAM	72.9%	70.8%	2.1	\$129.59	\$120.64	7.4%	\$94.49	\$85.45	10.6%
REGION 5 - GREATER TORONTO AREA	70.9%	70.1%	0.8	\$173.00	\$161.26	7.3%	\$122.73	\$112.98	8.6%
<b>TOTAL GTHA MARKET</b>	<b>71.2%</b>	<b>70.1%</b>	<b>1.1</b>	<b>\$167.54</b>	<b>\$156.71</b>	<b>6.9%</b>	<b>\$119.27</b>	<b>\$109.91</b>	<b>8.5%</b>

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