

## REPORT OF ROOMS OPERATIONS FOR GTHA AND RTO 5 MONTH OF JULY 2017

Location	Occupancy Percentage			Average Daily Rate			Revenue Per Available Room		
	2017	2016	**Point Change	2017	2016	Variance	2017	2016	Variance
DOWNTOWN TORONTO (SUBSET OF CITY OF TORONTO)	84.7%	91.0%	-6.3	\$239.32	\$245.37	-2.5%	\$202.65	\$223.26	-9.2%
CITY OF TORONTO	83.0%	89.4%	-6.4	\$207.74	\$207.70	0.0%	\$172.42	\$185.69	-7.1%
MISSISSAUGA   BRAMPTON	86.6%	89.8%	-3.2	\$138.79	\$128.37	8.1%	\$120.17	\$115.28	4.2%
VAUGHAN   RICHMOND HILL   MARKHAM	90.3%	94.4%	-4.1	\$144.39	\$136.40	5.9%	\$130.32	\$128.74	1.2%
REGION 5 - GREATER TORONTO AREA	83.9%	89.5%	-5.6	\$189.57	\$187.23	1.2%	\$159.08	\$167.58	-5.1%
<b>TOTAL GTHA MARKET</b>	<b>84.7%</b>	<b>90.0%</b>	<b>-5.3</b>	<b>\$183.55</b>	<b>\$181.26</b>	<b>1.3%</b>	<b>\$155.47</b>	<b>\$163.17</b>	<b>-4.7%</b>

\*\* Please note that the variance between current and previous year occupancy is reported as a point change and not as a percentage variance.

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## REPORT OF ROOMS OPERATIONS FOR GTHA AND RTO 5 SEVEN MONTHS ENDED JULY 2017

Location	Occupancy Percentage			Average Daily Rate			Revenue Per Available Room		
	2017	2016	**Point Change	2017	2016	Variance	2017	2016	Variance
DOWNTOWN TORONTO (SUBSET OF CITY OF TORONTO)	74.2%	75.2%	-1.0	\$227.02	\$210.78	7.7%	\$168.43	\$158.60	6.2%
CITY OF TORONTO	73.3%	73.9%	-0.6	\$196.50	\$181.47	8.3%	\$144.10	\$134.17	7.4%
MISSISSAUGA   BRAMPTON	78.0%	75.7%	2.3	\$136.42	\$126.53	7.8%	\$106.43	\$95.80	11.1%
VAUGHAN   RICHMOND HILL   MARKHAM	77.4%	76.0%	1.4	\$133.35	\$124.40	7.2%	\$103.23	\$94.56	9.2%
REGION 5 - GREATER TORONTO AREA	74.5%	74.4%	0.1	\$180.40	\$167.09	8.0%	\$134.46	\$124.30	8.2%
<b>TOTAL GTHA MARKET</b>	<b>74.9%</b>	<b>74.6%</b>	<b>0.3</b>	<b>\$174.41</b>	<b>\$162.25</b>	<b>7.5%</b>	<b>\$130.62</b>	<b>\$120.98</b>	<b>8.0%</b>

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